

Energy Efficiency Program Activity by Town

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Town Name: DENNIS
Program Period: 2018
Current Dates: 5/1/2018 - 5/31/2018
Cumulative Dates: 1/1/2018 - 5/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	20,458.64	\$11,540.26	4	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	257.50	\$280.69	1	3,097.20	\$2,659.10	9	\$0.00	0.00%
Residential Home Energy Services - Measures	80,649.50	\$106,241.87	98	239,099.30	\$361,384.47	313	\$931,289.01	38.80%
Residential Home Energy Services - RCS	0.00	\$14,170.00	60	0.00	\$53,062.98	215	\$119,630.01	44.36%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,177.30	\$4,810.50	12	39,898.90	\$32,250.00	59	\$0.00	0.00%
Residential Consumer Products	8,429.00	\$1,252.50	20	27,798.80	\$5,947.00	70	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	1,353,841.40	\$88,516.60	5,748	\$0.00	0.00%
Residential HEAT Loan	0.00	\$19,280.18	16	0.00	\$59,203.77	51	\$0.00	0.00%
Res Subtotal	94,513.30	\$146,035.74	207.00	1,684,194.24	\$614,564.18	6,469	\$1,050,919.02	
Res % of Total	57.30%	76.00%	88.84%	81.85%	80.19%	98.46%	61.08%	
Low-Income Single Family Retrofit	3,566.90	\$7,512.58	5	40,923.06	\$39,412.40	45	\$184,532.26	21.36%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	3,432.00	\$1,179.49	2	\$0.00	0.00%
LI Subtotal	3,566.90	\$7,512.58	5.00	44,355.06	\$40,591.89	47	\$184,532.26	
LI % of Total	2.16%	3.91%	2.15%	2.16%	5.30%	0.72%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	5,429.00	\$1,270.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	1,260.00	\$400.00	2	1,260.00	\$400.00	2	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	1,752.48	\$366.67	1	6,029.22	\$1,804.17	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$1,100.00	1	0.00	\$3,345.00	5	\$126,711.38	2.64%
C&I Existing Building Retrofit - Municipal	0.00	\$1,140.00	1	2,107.56	\$5,329.48	3	\$0.00	0.00%
C&I Small Business	61,633.37	\$35,015.86	13	103,156.02	\$68,018.63	23	\$358,488.06	18.97%
C&I Multifamily Retrofit	0.00	\$275.00	1	7,058.00	\$9,317.65	3	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	2,208.75	\$298.55	2	204,002.98	\$21,729.45	15	\$0.00	0.00%
C&I Subtotal	66,854.60	\$38,596.08	21.00	329,042.78	\$111,214.38	54	\$485,199.44	
C&I % of Total	40.53%	20.09%	9.01%	15.99%	14.51%	0.82%	28.20%	
Total	164,934.80	\$192,144.40	233	2,057,592.08	\$766,370.45	6,570	\$1,720,650.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.